

## Appendix 1 - Housing delivery programme summary position

Scheme	No of units	Current position
<b>Tranche 3</b>		
Elmshurst Crescent	13	On site, completion due September 2018
Basing Way Garages	14	On site, completion due December 2018
Adamson Court	10	On site, completion due December 2018
West Close	3	On site, completion due March 2019
Alexandra Road	4	On site, completion due May 2019
West Farm Place	4	On site, completion due April 2019
Westbrook Crescent	2	On site, completion due March 2019
Mount Pleasant	12	Pre-contract letter of intent signed – due on site
Hanshaw Drive	6	Pre-contract letter of intent signed – due on site
Burnt Oak Registry	30	On site – demolition due to start
The Croft	33	Site secured – demolition due to start
Norfolk Close	8	Contracts due to be signed September 2018 – due on site
Salcombe Gardens	6	On site, completion due September 2019
Friern Court	11	Awaiting land transfer to ODH
Linden & Pine	6	Awaiting land transfer to ODH
Brunswick Park Road	8	Pre-planning commencement conditions are being completed – demolition due to commence October 2018
Prospect Ring	50	Opendoor Homes board approval due 17/9/18, land transfer awaited
Sheaveshill Court	34	Awaiting land transfer to ODH
Mount Parade	7	Out to tender
Summers Lane	14	Planning application submitted
Basing Way Green	45	Planning application due to be submitted
<b>Micro sites phase 1</b>		
Crispin Road	2	Contracts due for signing – due on site
Mayhill Road	4	As above
Quinta Drive	2	As above
Rycroft Crescent	2	As above
<b>Micro sites phase 2</b>		
Back Lane	4	Awaiting ARG approval, GLA funding in principle agreed
Warwick Close 6 homes	6	As above
Reets Farm Close	1	As above
Underhill Court	4	As above
Edgeworth Avenue		As above
<b>Extra Care</b>		
Ansell Court	53	On site, completion due January 2019
Stag House	51	Tender documents ready to be issued once vacant possession confirmed

Scheme	No of units	Current position
Cheshir House	75	Design stage as part of Upper and Lower Fosters estate masterplanning
<b>“Top hatting” – additional stories on blocks</b>		
Burnt Oak Broadway additional storey	18	Revised scheme estimate received and subject to further review. Business case to be submitted to ARG Committee in due course
<b>Mixed tenure</b>		
Hermitage Lane	56	Planning application submitted, ARG approval to progress to full business case sought
Broadfields	TBC	Planning approval obtained however designs and business case to be reviewed
Northway Fairway	TBC	Planning approval obtained however designs and business case to be reviewed
Whitings Hill	TBC	Planning approval obtained however designs and business case to be reviewed
Moxon Street	TBC	Planning approval obtained however designs and business case to be reviewed
Coppetts Rd	TBC	designs and business case to be reviewed